

DCHS Community Services Division - Summary Dashboard Report Work Training Programs

Data through December 2008

Other Important Metrics	
Out of School wage @ exit	\$9.62
KCJI wage @ exit	\$13.49
DWP wage @ exit	\$19.58
Brownfields average wage	\$23.55
Percent of youth served in employment programs that are juvenile justice involved	39.6%

Other Notable Items
Time Frame 4Q08-1Q09
Work Training Program is working to improve employment services to homeless--including homeless veterans.
Proposed federal stimulus package contains significant WIA funding for youth, adults and dislocated workers. WDC anticipates significant expansion of youth services starting this summer.
We are identifying possible quality youth employment stimulus projects for summer startup in the areas of clean energy, information technology, manufacturing and health care.
In 2008 Q4, WTP applied to the US Dept. of Labor for a \$1.1 million YouthBuild grant to continue the program in 2010-2011.

2008 BP Performance Measures							
Measure	Status	Hist Avg	07 Target	2007 Actual	08 Target	2008 YTD	Bench-mark
Youth acquire employment prep skills, advance educationally or secure employment (KingStat)	▲	80.1%	78.0%	94.8%	73.5%	94.8%	
Youth attain employability preparation skills	▲	90.0%	75.0%	93.0%	85.0%	93.3%	
Out-of-school youth secure employment	◆	56.0%	50.0%	62.1%	55.0%	52.5%	US Dept. of Labor 64.6% for 16-18
Out-of-school youth advance educationally	◆	59.1%	60.0%	58.1%	65.0%	60.1%	39.8% Casey Family Youth Emp. Prog.
Percent adults completing occupational skills training	▼	83.5%	85.0%	90.0%	85.0%	69.5%	WIA for WA 73%
Adult clients (DWP and KCJI) obtain livable wage jobs	▲	93.7%	95.0%	93.3%	80.0%	97.4%	
Adult clients (DWP) retain jobs for 90 days (KingStat)	▲	88.0%	85.0%	94.3%	86.0%	86.1%	WIA for KC 89.7%
KCJI adult clients retain jobs for 90 days (KingStat)	▲	92.4%	85.0%	99.0%	86.0%	86.3%	WIA for KC 89.7%
Youth stay in school or retain jobs for 90 days (KingStat)	◆	67.2%	70.0%	64.7%	86.0%	72.0%	WIA for KC 81%

Division Director's Message	
<p>The recession is rapidly accelerating and continues to challenge our employment programs. Today, the unemployment rate is 6.7% which is almost double June's 3.7% unemployment rate. Job retention is especially difficult for youth since they are the last hired and have the lowest skill levels. Dislocated workers experience the same problem as they are usually the last hired and first to be fired. In spite of this, the employment programs continue to achieve positive outcomes overall. We continue to encourage achievement of post-secondary credentials that will make people more competitive as we emerge from the recession and makes them more attractive in this competitive job market. There are still job opportunities, especially in key areas like health care and information technology but competition in the labor market is fierce. Employment programs are a significant part of our strategy to reduce homelessness and criminal justice involvement.</p>	
Watch/Target at risk =	◆
Improving/Target Achievable =	▲
Unfavorable trend/Target not attainable =	▼

